

**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Education (DepEd)  
 Agency/Entity : Office of the Secretary  
 Region : National Capital Region (NCR)  
 Division : Division of Valenzuela  
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		1,897,233	748,504	2,645,737	2,756,870	588,353	784,131	587,379	797,007	2,756,870	0	0	0	0	0
General Administration and Support	1000000000000000	22,102	10,693	32,795	35,701	9,179	9,877	7,296	9,349	35,701	0	0	0	0	0
General Management and Supervision	100000100001000	22,102	10,693	32,795	35,701	9,179	9,877	7,296	9,349	35,701	0	0	0	0	0
National Capital Region (NCR)		22,102	10,693	32,795	35,701	9,179	9,877	7,296	9,349	35,701	0	0	0	0	0
Division of Valenzuela		22,102	10,693	32,795	35,701	9,179	9,877	7,296	9,349	35,701	0	0	0	0	0
Division of Valenzuela		22,102	10,693	32,795	35,701	9,179	9,877	7,296	9,349	35,701	0	0	0	0	0
PS		14,948	5,916	20,864	23,412	4,921	6,713	4,921	6,857	23,412	0	0	0	0	0
MOOE		7,154	4,777	11,931	12,289	4,258	3,164	2,375	2,492	12,289	0	0	0	0	0
Support to Operations	2000000000000000	2,623	2,463	5,086	2,669	563	766	563	777	2,669	0	0	0	0	0
Learner Support Programs	200000100006000	2,623	2,463	5,086	2,669	563	766	563	777	2,669	0	0	0	0	0
National Capital Region (NCR)		2,623	2,463	5,086	2,669	563	766	563	777	2,669	0	0	0	0	0
Division of Valenzuela		2,623	2,463	5,086	2,669	563	766	563	777	2,669	0	0	0	0	0
Division of Valenzuela		2,623	2,463	5,086	2,669	563	766	563	777	2,669	0	0	0	0	0
PS		2,546	1,624	4,170	2,669	563	766	563	777	2,669	0	0	0	0	0
MOOE		77	839	916	0	0	0	0	0	2,669	0	0	0	0	0
Operations	3000000000000000	1,872,508	735,348	2,607,856	2,718,500	578,611	773,488	579,520	786,881	2,718,500	0	0	0	0	0
EDUCATION POLICY DEVELOPMENT	3101000000000000	25,230	10,508	35,738	35,519	7,550	10,154	7,551	10,264	35,519	0	0	0	0	0
Policy and Research Program	310100100002000	6,810	2,878	9,688	9,784	2,077	2,797	2,077	2,833	9,784	0	0	0	0	0
National Capital Region (NCR)		6,810	2,878	9,688	9,784	2,077	2,797	2,077	2,833	9,784	0	0	0	0	0
Division of Valenzuela		6,810	2,878	9,688	9,784	2,077	2,797	2,077	2,833	9,784	0	0	0	0	0
Division of Valenzuela		6,810	2,878	9,688	9,784	2,077	2,797	2,077	2,833	9,784	0	0	0	0	0
PS		6,810	2,878	9,688	9,784	2,077	2,797	2,077	2,833	9,784	0	0	0	0	0
Curricular programs, learning management models, standards and strategy development	310100100004000	18,420	7,630	26,050	25,735	5,473	7,357	5,474	7,431	25,735	0	0	0	0	0
National Capital Region (NCR)		18,420	7,630	26,050	25,735	5,473	7,357	5,474	7,431	25,735	0	0	0	0	0
Division of Valenzuela		18,420	7,630	26,050	25,735	5,473	7,357	5,474	7,431	25,735	0	0	0	0	0
Division of Valenzuela		18,420	7,630	26,050	25,735	5,473	7,357	5,474	7,431	25,735	0	0	0	0	0

This report was generated using the Unified Reporting System on December 11, 2024 11:02 AM; BED Level: 01 - Agency Submission (NEP);

Department : Department of Education (DepEd)  
 Agency/Entity : Office of the Secretary  
 Region : National Capital Region (NCR)  
 Division : Division of Valenzuela  
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		18,420	7,630	26,050	25,735	5,473	7,357	5,474	7,431	25,735	0	0	0	0	0
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	1,842,144	720,541	2,562,685	2,679,589	570,520	761,977	570,518	776,574	2,679,589	0	0	0	0	0
Operation of Schools - Elementary (Kinder to Grade 6)	310400100002000	927,956	329,612	1,257,568	1,295,932	275,444	368,913	275,445	376,130	1,295,932	0	0	0	0	0
National Capital Region (NCR)		927,956	329,612	1,257,568	1,295,932	275,444	368,913	275,445	376,130	1,295,932	0	0	0	0	0
Division of Valenzuela		927,956	329,612	1,257,568	1,295,932	275,444	368,913	275,445	376,130	1,295,932	0	0	0	0	0
Division of Valenzuela		927,956	329,612	1,257,568	1,295,932	275,444	368,913	275,445	376,130	1,295,932	0	0	0	0	0
PS		880,342	313,741	1,194,083	1,213,096	254,735	348,204	254,736	355,421	1,213,096	0	0	0	0	0
MOOE		47,614	15,871	63,485	82,836	20,709	20,709	20,709	20,709	82,836	0	0	0	0	0

Operation of Schools - Junior High School (Grade 7 to Grade 10)	310400100003000	787,509	301,001	1,088,510	1,143,735	243,431	325,308	243,429	331,567	1,143,735	0	0	0	0	0
National Capital Region (NCR)		787,509	301,001	1,088,510	1,143,735	243,431	325,308	243,429	331,567	1,143,735	0	0	0	0	0
Division of Valenzuela		787,509	301,001	1,088,510	1,143,735	243,431	325,308	243,429	331,567	1,143,735	0	0	0	0	0
Division of Valenzuela		317,681	132,082	449,763	448,475	95,452	127,520	95,452	130,051	448,475	0	0	0	0	0
PS		296,475	126,008	422,483	420,716	88,512	120,580	88,512	123,112	420,716	0	0	0	0	0
MOOE		21,206	6,074	27,280	27,759	6,940	6,940	6,940	6,939	27,759	0	0	0	0	0
Bignay National High School		39,387	17,365	56,752	56,359	12,000	16,022	12,001	16,336	56,359	0	0	0	0	0
PS		36,694	16,600	53,294	52,773	11,104	15,126	11,104	15,439	52,773	0	0	0	0	0
MOOE		2,693	765	3,458	3,586	896	896	897	897	3,586	0	0	0	0	0
Caruhatan National High School		27,766	11,997	39,763	41,454	8,812	11,806	8,812	12,024	41,454	0	0	0	0	0
PS		26,209	11,635	37,844	39,445	8,310	11,304	8,310	11,521	39,445	0	0	0	0	0
MOOE		1,557	362	1,919	2,009	502	502	502	503	2,009	0	0	0	0	0
Dalandanan National High School		59,153	18,367	77,520	82,885	17,639	23,586	17,639	24,021	82,885	0	0	0	0	0
PS		56,636	16,775	73,411	78,616	16,572	22,519	16,572	22,953	78,616	0	0	0	0	0
MOOE		2,517	1,592	4,109	4,269	1,067	1,067	1,067	1,068	4,269	0	0	0	0	0
General T. De Leon National High School		68,833	30,578	99,411	103,314	21,996	29,388	21,996	29,934	103,314	0	0	0	0	0
PS		64,965	29,288	94,253	97,470	20,535	27,927	20,535	28,473	97,470	0	0	0	0	0
MOOE		3,868	1,290	5,158	5,844	1,461	1,461	1,461	1,461	5,844	0	0	0	0	0
Lawang Bato National High School		38,829	16,673	55,502	55,550	11,824	15,800	11,824	16,102	55,550	0	0	0	0	0
PS		36,688	15,745	52,433	52,280	11,006	14,982	11,006	15,286	52,280	0	0	0	0	0
MOOE		2,141	928	3,069	3,270	818	818	818	816	3,270	0	0	0	0	0

This report was generated using the Unified Reporting System on December 11, 2024 11:03 AM; BED Level: 01 - Agency Submission (NEP);

Department : Department of Education (DepEd)  
Agency/Entity : Office of the Secretary  
Region : National Capital Region (NCR)  
Division : Division of Valenzuela  
Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO						
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Malinta National High School		47,585	18,980	66,565	72,889	15,531	20,715	15,531	21,112	72,889	0	0	0	0	0	
PS		44,907	17,617	62,524	68,143	14,345	19,528	14,345	19,925	68,143	0	0	0	0	0	
MOOE		2,678	1,363	4,041	4,746	1,186	1,187	1,186	1,187	4,746	0	0	0	0	0	
Mapulang Lupa National High School		24,360	10,137	34,497	36,648	7,786	10,439	7,785	10,638	36,648	0	0	0	0	0	
PS		23,249	9,563	32,812	34,911	7,352	10,005	7,351	10,203	34,911	0	0	0	0	0	
MOOE		1,111	574	1,685	1,737	434	434	434	435	1,737	0	0	0	0	0	
Maysan National High School		31,677	13,500	45,177	45,966	9,795	13,074	9,789	13,308	45,966	0	0	0	0	0	
PS		29,860	12,713	42,573	43,284	9,123	12,402	9,120	12,639	43,284	0	0	0	0	0	
MOOE		1,817	787	2,604	2,682	672	672	669	669	2,682	0	0	0	0	0	
Parada National High School		22,329	8,923	31,252	33,136	7,053	9,427	7,054	9,602	33,136	0	0	0	0	0	
PS		21,249	8,262	29,511	31,343	6,605	8,979	6,606	9,153	31,343	0	0	0	0	0	
MOOE		1,080	661	1,741	1,793	448	448	448	449	1,793	0	0	0	0	0	
Polo National High School		55,569	0	55,569	85,235	18,140	24,247	18,140	24,708	85,235	0	0	0	0	0	
PS		52,544	0	52,544	80,318	16,911	23,018	16,911	23,478	80,318	0	0	0	0	0	
MOOE		3,025	0	3,025	4,917	1,229	1,229	1,229	1,230	4,917	0	0	0	0	0	
Valenzuela National High School (Main)		54,340	22,399	76,739	81,824	17,403	23,284	17,406	23,731	81,824	0	0	0	0	0	
PS		51,705	20,745	72,450	77,406	16,299	22,180	16,302	22,625	77,406	0	0	0	0	0	
MOOE		2,635	1,654	4,289	4,418	1,104	1,104	1,104	1,106	4,418	0	0	0	0	0	
Operation of Schools - Senior High School (Grade 11 to Grade 12)	310400100004000	126,679	89,928	216,607	239,922	51,645	67,756	51,644	68,877	239,922	0	0	0	0	0	
National Capital Region (NCR)		126,679	89,928	216,607	239,922	51,645	67,756	51,644	68,877	239,922	0	0	0	0	0	
Division of Valenzuela		126,679	89,928	216,607	239,922	51,645	67,756	51,644	68,877	239,922	0	0	0	0	0	
Division of Valenzuela		119,235	85,162	204,397	224,702	47,840	63,950	47,840	65,072	224,702	0	0	0	0	0	
PS		111,446	82,982	194,428	213,606	45,066	61,176	45,066	62,298	213,606	0	0	0	0	0	
MOOE		7,789	2,180	9,969	11,096	2,774	2,774	2,774	2,774	11,096	0	0	0	0	0	
Bignay National High School		419	547	966	1,045	261	261	261	262	1,045	0	0	0	0	0	
MOOE		419	547	966	1,045	261	261	261	262	1,045	0	0	0	0	0	
Caruhatan National High School		225	330	555	543	136	136	136	135	543	0	0	0	0	0	
MOOE		225	330	555	543	136	136	136	135	543	0	0	0	0	0	

This report was generated using the Unified Reporting System on December 11, 2024 11:03 AM; BED Level: 01 - Agency Submission (NEP);

Department : Department of Education (DepEd)  
 Agency/Entity : Office of the Secretary  
 Region : National Capital Region (NCR)  
 Division : Division of Valenzuela  
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4		6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		696	496	1,192	1,801	450	450	450	451	1,801	0	0	0	0	0
General T. De Leon National High School		1,041	348	1,389	1,737	434	434	434	435	1,737	0	0	0	0	0
MOOE		1,041	348	1,389	1,737	434	434	434	435	1,737	0	0	0	0	0
Lawang Bato National High School		930	392	1,322	1,319	330	330	330	329	1,319	0	0	0	0	0
MOOE		930	392	1,322	1,319	330	330	330	329	1,319	0	0	0	0	0
Malinta National High School		1,997	1,296	3,293	3,898	974	975	974	975	3,898	0	0	0	0	0
MOOE		1,997	1,296	3,293	3,898	974	975	974	975	3,898	0	0	0	0	0
Mapulang Lupa National High School		126	116	242	188	47	47	47	47	188	0	0	0	0	0
MOOE		126	116	242	188	47	47	47	47	188	0	0	0	0	0
Parada National High School		160	178	338	538	135	135	134	134	538	0	0	0	0	0
MOOE		160	178	338	538	135	135	134	134	538	0	0	0	0	0
Polo National High School		474	0	474	1,519	380	380	380	379	1,519	0	0	0	0	0
MOOE		474	0	474	1,519	380	380	380	379	1,519	0	0	0	0	0
Valenzuela National High School (Main)		1,376	1,063	2,439	2,632	658	658	658	658	2,632	0	0	0	0	0
MOOE		1,376	1,063	2,439	2,632	658	658	658	658	2,632	0	0	0	0	0
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3105000000000000	5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0
Human resource development for personnel in schools and learning centers	310500100001000	5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0
National Capital Region (NCR)		5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0
Division of Valenzuela		5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0
Division of Valenzuela		5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0
MOOE		5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0
II. Automatic Appropriations		155,349	81,505	236,854	232,361	0	0	0	0	0	58,088	58,089	58,089	58,095	232,361
Retirement and Life Insurance Premiums		155,349	81,505	236,854	232,361	0	0	0	0	0	58,088	58,089	58,089	58,095	232,361
General Administration and Support	1000000000000000	1,259	719	1,978	2,095	0	0	0	0	0	524	524	524	523	2,095
General Management and Supervision	100000100001000	1,259	719	1,978	2,095	0	0	0	0	0	524	524	524	523	2,095
National Capital Region (NCR)		1,259	719	1,978	2,095	0	0	0	0	0	524	524	524	523	2,095
Division of Valenzuela		1,259	719	1,978	2,095	0	0	0	0	0	524	524	524	523	2,095
Division of Valenzuela		1,259	719	1,978	2,095	0	0	0	0	0	524	524	524	523	2,095
PS		1,259	719	1,978	2,095	0	0	0	0	0	524	524	524	523	2,095
		1,259	719	1,978	2,095	0	0	0	0	0	524	524	524	523	2,095

This report was generated using the Unified Reporting System on December 11, 2024 11:03 AM; BED Level: 01 - Agency Submission (NEP);

Department : Department of Education (DepEd)  
 Agency/Entity : Office of the Secretary  
 Region : National Capital Region (NCR)  
 Division : Division of Valenzuela  
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4		6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Support to Operations	2000000000000000	167	95	262	250	0	0	0	0	0	63	63	63	61	250
Learner Support Programs	200000100006000	167	95	262	250	0	0	0	0	0	63	63	63	61	250
National Capital Region (NCR)		167	95	262	250	0	0	0	0	0	63	63	63	61	250

Division of Valenzuela		167	95	262	250	0	0	0	0	0	63	63	63	61	250
Division of Valenzuela		167	95	262	250	0	0	0	0	0	63	63	63	61	250
PS		167	95	262	250	0	0	0	0	0	63	63	63	61	250
Operations	3000000000000000	153,923	80,691	234,614	230,016	0	0	0	0	0	57,501	57,502	57,502	57,511	230,016
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000	2,275	1,299	3,574	3,375	0	0	0	0	0	844	844	844	843	3,375
Policy and Research Program	310100100002000	608	348	956	915	0	0	0	0	0	229	229	229	228	915
National Capital Region (NCR)		608	348	956	915	0	0	0	0	0	229	229	229	228	915
Division of Valenzuela		608	348	956	915	0	0	0	0	0	229	229	229	228	915
Division of Valenzuela		608	348	956	915	0	0	0	0	0	229	229	229	228	915
PS		608	348	956	915	0	0	0	0	0	229	229	229	228	915
Curricular programs, learning management models, standards and strategy development	310100100004000	1,667	951	2,618	2,460	0	0	0	0	0	615	615	615	615	2,460
National Capital Region (NCR)		1,667	951	2,618	2,460	0	0	0	0	0	615	615	615	615	2,460
Division of Valenzuela		1,667	951	2,618	2,460	0	0	0	0	0	615	615	615	615	2,460
Division of Valenzuela		1,667	951	2,618	2,460	0	0	0	0	0	615	615	615	615	2,460
PS		1,667	951	2,618	2,460	0	0	0	0	0	615	615	615	615	2,460
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	151,648	79,392	231,040	226,641	0	0	0	0	0	56,657	56,658	56,658	56,668	226,641
Operation of Schools - Elementary (Kinder to Grade 6)	310400100002000	71,849	42,872	114,721	110,341	0	0	0	0	0	27,585	27,585	27,585	27,586	110,341
National Capital Region (NCR)		71,849	42,872	114,721	110,341	0	0	0	0	0	27,585	27,585	27,585	27,586	110,341
Division of Valenzuela		71,849	42,872	114,721	110,341	0	0	0	0	0	27,585	27,585	27,585	27,586	110,341
Division of Valenzuela		71,849	42,872	114,721	110,341	0	0	0	0	0	27,585	27,585	27,585	27,586	110,341
PS		71,849	42,872	114,721	110,341	0	0	0	0	0	27,585	27,585	27,585	27,586	110,341
Operation of Schools - Junior High School (Grade 7 to Grade 10)	310400100003000	67,943	29,620	97,563	96,872	0	0	0	0	0	24,215	24,216	24,216	24,225	96,872
National Capital Region (NCR)		67,943	29,620	97,563	96,872	0	0	0	0	0	24,215	24,216	24,216	24,225	96,872
Division of Valenzuela		67,943	29,620	97,563	96,872	0	0	0	0	0	24,215	24,216	24,216	24,225	96,872
Division of Valenzuela		28,310	13,696	40,006	37,665	0	0	0	0	0	9,416	9,416	9,416	9,417	37,665
PS		28,310	13,696	40,006	37,665	0	0	0	0	0	9,416	9,416	9,416	9,417	37,665

This report was generated using the Unified Reporting System on December 11, 2024 11:03 AM; BED Level: 01 - Agency Submission (NEP);

Department : Department of Education (DepEd)  
Agency/Entity : Office of the Secretary  
Region : National Capital Region (NCR)  
Division : Division of Valenzuela  
Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Bignay National High School		3,646	1,401	5,047	4,742	0	0	0	0	0	1,185	1,185	1,185	1,187	4,742	
PS		3,646	1,401	5,047	4,742	0	0	0	0	0	1,185	1,185	1,185	1,187	4,742	
Caruhatan National High School		2,192	1,418	3,610	3,566	0	0	0	0	0	892	892	892	890	3,566	
PS		2,192	1,418	3,610	3,566	0	0	0	0	0	892	892	892	890	3,566	
Dalandanan National High School		5,322	2,948	8,270	7,112	0	0	0	0	0	1,778	1,778	1,778	1,778	7,112	
PS		5,322	2,948	8,270	7,112	0	0	0	0	0	1,778	1,778	1,778	1,778	7,112	
General T. De Leon National High School		6,597	2,180	8,777	8,808	0	0	0	0	0	2,202	2,202	2,202	2,202	8,808	
PS		6,597	2,180	8,777	8,808	0	0	0	0	0	2,202	2,202	2,202	2,202	8,808	
Lawang Bato National High School		3,726	1,261	4,987	4,706	0	0	0	0	0	1,176	1,176	1,176	1,178	4,706	
PS		3,726	1,261	4,987	4,706	0	0	0	0	0	1,176	1,176	1,176	1,178	4,706	
Malinta National High School		3,887	2,072	5,959	6,132	0	0	0	0	0	1,533	1,533	1,533	1,533	6,132	
PS		3,887	2,072	5,959	6,132	0	0	0	0	0	1,533	1,533	1,533	1,533	6,132	
Mapulang Lupa National High School		2,262	874	3,136	3,155	0	0	0	0	0	788	789	789	789	3,155	
PS		2,262	874	3,136	3,155	0	0	0	0	0	788	789	789	789	3,155	
Maysan National High School		2,880	1,185	4,065	3,915	0	0	0	0	0	978	978	978	981	3,915	
PS		2,880	1,185	4,065	3,915	0	0	0	0	0	978	978	978	981	3,915	
Parada National High School		1,791	889	2,680	2,833	0	0	0	0	0	708	708	708	709	2,833	
PS		1,791	889	2,680	2,833	0	0	0	0	0	708	708	708	709	2,833	

Polo National High School		4,448	0	4,448	7,252	0	0	0	0	0	1,813	1,813	1,813	1,813	7,252
PS		4,448	0	4,448	7,252	0	0	0	0	0	1,813	1,813	1,813	1,813	7,252
Valenzuela National High School (Main)		4,882	1,696	6,578	6,986	0	0	0	0	0	1,746	1,746	1,746	1,748	6,986
PS		4,882	1,696	6,578	6,986	0	0	0	0	0	1,746	1,746	1,746	1,748	6,986
Operation of Schools - Senior High School (Grade 11 to Grade 12)	310400100004000	11,856	6,900	18,756	19,428	0	0	0	0	0	4,857	4,857	4,857	4,857	19,428
National Capital Region (NCR)		11,856	6,900	18,756	19,428	0	0	0	0	0	4,857	4,857	4,857	4,857	19,428
Division of Valenzuela		11,856	6,900	18,756	19,428	0	0	0	0	0	4,857	4,857	4,857	4,857	19,428
Division of Valenzuela		11,856	6,900	18,756	19,428	0	0	0	0	0	4,857	4,857	4,857	4,857	19,428
PS		11,856	6,900	18,756	19,428	0	0	0	0	0	4,857	4,857	4,857	4,857	19,428
TOTAL, Current Year Budget / Appropriations		4,203,988	831,407	5,035,395	2,989,231	588,353	784,131	587,379	797,007	2,756,870	58,088	58,089	58,089	58,095	232,361
National Capital Region (NCR)		4,203,988	831,407	5,035,395	2,989,231	588,353	784,131	587,379	797,007	2,756,870	58,088	58,089	58,089	58,095	232,361

This report was generated using the Unified Reporting System on December 11, 2024 11:03 AM; BED Level: 01 - Agency Submission (NEP);

Department : Department of Education (DepEd)  
Agency/Entity : Office of the Secretary  
Region : National Capital Region (NCR)  
Division : Division of Valenzuela  
Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Division of Valenzuela		4,203,988	831,407	5,035,395	2,989,231	588,353	784,131	587,379	797,007	2,756,870	58,088	58,089	58,089	58,095	232,361	
Division of Valenzuela		3,159,778	641,765	3,801,543	2,219,544	436,569	582,537	435,598	591,686	2,046,390	43,289	43,289	43,289	43,287	173,154	
PS		2,901,092	607,725	3,508,817	2,082,172	401,347	547,593	401,349	558,729	1,909,018	43,289	43,289	43,289	43,287	173,154	
MOOE		258,686	34,040	292,726	137,372	35,222	34,944	34,249	32,957	137,372	0	0	0	0	0	
Bignay National High School		86,904	19,313	106,217	62,146	12,261	16,283	12,262	16,598	57,404	1,185	1,185	1,185	1,187	4,742	
PS		80,680	18,001	98,681	57,515	11,104	15,126	11,104	15,439	52,773	1,185	1,185	1,185	1,187	4,742	
MOOE		6,224	1,312	7,536	4,631	1,157	1,157	1,158	1,159	4,631	0	0	0	0	0	
Caruhatan National High School		60,366	13,745	74,111	45,563	8,948	11,942	8,948	12,159	41,997	892	892	892	890	3,566	
PS		56,802	13,053	69,855	43,011	8,310	11,304	8,310	11,521	39,445	892	892	892	890	3,566	
MOOE		3,564	692	4,256	2,552	638	638	638	638	2,552	0	0	0	0	0	
Dalandanan National High School		131,520	21,811	153,331	91,798	18,089	24,036	18,089	24,472	84,686	1,778	1,778	1,778	1,778	7,112	
PS		123,916	19,723	143,639	85,728	16,572	22,519	16,572	22,953	78,616	1,778	1,778	1,778	1,778	7,112	
MOOE		7,604	2,088	9,692	6,070	1,517	1,517	1,517	1,519	6,070	0	0	0	0	0	
General T. De Leon National High School		152,942	33,106	186,048	113,859	22,430	29,822	22,430	30,369	105,051	2,202	2,202	2,202	2,202	8,808	
PS		143,124	31,468	174,592	106,278	20,535	27,927	20,535	28,473	97,470	2,202	2,202	2,202	2,202	8,808	
MOOE		9,818	1,638	11,456	7,581	1,895	1,895	1,895	1,896	7,581	0	0	0	0	0	
Lawang Bato National High School		87,838	18,359	106,197	61,575	12,154	16,130	12,154	16,431	56,869	1,176	1,176	1,176	1,178	4,706	
PS		80,828	17,039	97,867	56,986	11,006	14,982	11,006	15,286	52,280	1,176	1,176	1,176	1,178	4,706	
MOOE		7,010	1,320	8,330	4,589	1,148	1,148	1,148	1,145	4,589	0	0	0	0	0	
Malinta National High School		108,220	22,348	130,568	82,919	16,505	21,690	16,505	22,087	76,787	1,533	1,533	1,533	1,533	6,132	
PS		97,590	19,689	117,279	74,275	14,345	19,528	14,345	19,925	68,143	1,533	1,533	1,533	1,533	6,132	
MOOE		10,630	2,659	13,289	8,644	2,160	2,162	2,160	2,162	8,644	0	0	0	0	0	
Mapulang Lupa National High School		54,048	11,127	65,175	39,991	7,833	10,486	7,832	10,685	36,836	788	789	789	789	3,155	
PS		51,022	10,437	61,459	38,066	7,352	10,005	7,351	10,203	34,911	788	789	789	789	3,155	
MOOE		3,026	690	3,716	1,925	481	481	481	482	1,925	0	0	0	0	0	
Maysan National High School		69,784	14,685	84,469	49,881	9,795	13,074	9,789	13,308	45,966	978	978	978	981	3,915	
PS		65,480	13,898	79,378	47,199	9,123	12,402	9,120	12,639	43,284	978	978	978	981	3,915	
MOOE		4,304	787	5,091	2,682	672	672	669	669	2,682	0	0	0	0	0	
Parada National High School		49,058	9,990	59,048	36,507	7,188	9,562	7,188	9,736	33,674	708	708	708	709	2,833	

This report was generated using the Unified Reporting System on December 11, 2024 11:03 AM; BED Level: 01 - Agency Submission (NEP);

Department : Department of Education (DepEd)  
Agency/Entity : Office of the Secretary  
Region : National Capital Region (NCR)  
Division : Division of Valenzuela  
Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		46,080	9,151	55,231	34,176	6,605	8,979	6,606	9,153	31,343	708	708	708	709	2,833
MOOE		2,978	839	3,817	2,331	583	583	582	583	2,331	0	0	0	0	0
Polo National High School		120,984	0	120,984	94,006	18,520	24,627	18,520	25,087	86,754	1,813	1,813	1,813	1,813	7,252
PS		113,986	0	113,986	87,570	16,911	23,018	16,911	23,478	80,318	1,813	1,813	1,813	1,813	7,252
MOOE		6,998	0	6,998	6,436	1,609	1,609	1,609	1,609	6,436	0	0	0	0	0
Valenzuela National High School (Main)		122,546	25,158	147,704	91,442	18,061	23,942	18,064	24,389	84,456	1,746	1,746	1,746	1,748	6,986
PS		113,174	22,441	135,615	84,392	16,299	22,180	16,302	22,625	77,406	1,746	1,746	1,746	1,748	6,986
MOOE		9,372	2,717	12,089	7,050	1,762	1,762	1,762	1,764	7,050	0	0	0	0	0
Recapitulation by Program		2,071,711	816,039	2,887,750	2,948,516	578,611	773,488	579,520	786,881	2,718,500	57,501	57,502	57,502	57,511	230,016
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000	27,577	11,807	39,384	38,894	7,550	10,154	7,551	10,264	35,519	844	844	844	843	3,375
National Capital Region (NCR)		27,577	11,807	39,384	38,894	7,550	10,154	7,551	10,264	35,519	844	844	844	843	3,375
Division of Valenzuela		27,577	11,807	39,384	38,894	7,550	10,154	7,551	10,264	35,519	844	844	844	843	3,375
Division of Valenzuela		27,577	11,807	39,384	38,894	7,550	10,154	7,551	10,264	35,519	844	844	844	843	3,375
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	2,039,000	799,933	2,838,933	2,906,230	570,520	761,977	570,518	776,574	2,679,589	56,657	56,658	56,658	56,668	226,641
National Capital Region (NCR)		2,039,000	799,933	2,838,933	2,906,230	570,520	761,977	570,518	776,574	2,679,589	56,657	56,658	56,658	56,668	226,641
Division of Valenzuela		2,039,000	799,933	2,838,933	2,906,230	570,520	761,977	570,518	776,574	2,679,589	56,657	56,658	56,658	56,668	226,641
Division of Valenzuela		1,516,896	610,324	2,127,220	2,136,543	418,736	560,383	418,737	571,253	1,969,109	41,858	41,858	41,858	41,860	167,434
Bignay National High School		43,452	19,313	62,765	62,146	12,261	16,283	12,262	16,598	57,404	1,185	1,185	1,185	1,187	4,742
Caruhatan National High School		30,183	13,745	43,928	45,563	8,948	11,942	8,948	12,159	41,997	892	892	892	890	3,566
Dalandanan National High School		65,760	21,811	87,571	91,798	18,089	24,036	18,089	24,472	84,688	1,778	1,778	1,778	1,778	7,112
General T. De Leon National High School		76,471	33,106	109,577	113,859	22,430	29,822	22,430	30,369	105,051	2,202	2,202	2,202	2,202	8,808
Lawang Bato National High School		43,919	18,326	62,245	61,575	12,154	16,130	12,154	16,431	56,869	1,176	1,176	1,176	1,178	4,706
Malinta National High School		54,110	22,348	76,458	82,919	16,505	21,690	16,505	22,087	76,787	1,533	1,533	1,533	1,533	6,132
Mapulang Lupa National High School		27,023	11,127	38,150	39,991	7,833	10,486	7,832	10,685	36,836	788	789	789	789	3,155
Maysan National High School		34,892	14,685	49,577	49,881	9,795	13,074	9,789	13,308	45,966	978	978	978	981	3,915
Parada National High School		24,530	9,990	34,520	36,507	7,188	9,562	7,188	9,736	33,674	708	708	708	709	2,833
Polo National High School		60,491	0	60,491	94,006	18,520	24,627	18,520	25,087	86,754	1,813	1,813	1,813	1,813	7,252
Valenzuela National High School (Main)		61,273	25,158	86,431	91,442	18,061	23,942	18,064	24,389	84,456	1,746	1,746	1,746	1,748	6,986
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3105000000000000	5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0

This report was generated using the Unified Reporting System on December 11, 2024 11:03 AM; BED Level: 01 - Agency Submission (NEP);

Department : Department of Education (DepEd)  
 Agency/Entity : Office of the Secretary  
 Region : National Capital Region (NCR)  
 Division : Division of Valenzuela  
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
National Capital Region (NCR)		5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0
Division of Valenzuela		5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0
Division of Valenzuela		5,134	4,299	9,433	3,392	541	1,357	1,451	43	3,392	0	0	0	0	0

Prepared By:  
  
 LANI D. AGMATA  
 Budget Officer III

Approved By:  
  
 NOEL D. BAGANO  
 OIC- Schools Division Superintendent

This report was generated using the Unified Reporting System on December 11, 2024 11:03 AM; BED Level: 01 - Agency Submission (NEP);